

Town of Piercefield 2025 Budget

September 2024 tentative

Town of Piercefield Adopted Budget for 2025					
	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax	
Fund					
General Fund	388,554.00	266,924.00	-	121,630.00	
Highway Fund	550,518.00	271,095.00	-	279,423.00	
Special Districts					
Fire District 2025	51,400.00			51,400.00	
Light District 2025	4,200.00			4,200.00	
Total	994,672.00	538,019.00	-	456,653.00	
Conifer Water District 2025	14,625.00	14,625.00	-	-	
Piercefield Water District 2025	33,118.00	33,118.00	-	-	
Conifer Water District 2025 debt service	-	-		4,515.00	
Piercefield Water District 2025 debt service	-			12,024.00	
			Total Levy	473,192.00	
Tax Rate for 2021 and Taxable Value	130,107.381	2.8802			
Tax Rate for 2022 and Taxable Value	130,221.375	3.1585			
Tax Rate for 2023 and Taxable Value	129,247.161	3.1379			
Tax Rate for 2024 and Taxable Value	130,118.896	3.3142			
Tax Rate for 2025 and Taxable Value	132,125.913	3.5814			
Debt service is not in the user fees in for the water districts.					
The tax revenue is then in the revenue side of the water districts.					
					445,804.00
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GENERAL FUND - A EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025
1010.1 - Town Board PS	3,000.00	6,000.00	6,000.00		
1010.4 - Town Board CE	-	200.00	200.00		
1110.1 - Justices PS	4,999.92	5,000.00	5,500.00		
1110.1 - Justices PS - Clerk-	3,391.63	3,700.00	4,700.00		
1110.2 - Justices EQ	-	-	-		
1110.4 - Justices CE	5,417.38	6,500.00	4,000.00		
1220.1 - Supervisor PS	7,500.00	7,500.00	7,500.00		
1220.2 - Supervisor EQ	-	250.00	100.00		
1220.4 - Supervisor CE	2,477.45	2,500.00	2,500.00		
1310.1 - Bookkeeper P/S	9,000.00	12,000.00	12,360.00		
1330.4 - Tax Collector	215.76	700.00	500.00		
1340.1 - Budget Officer PS	-	1,500.00	1,500.00		
1355.1 - Assessor PS	8,401.88	8,500.00	10,346.00		
1355.2 - Assessor EQ	-	-			
1355.4 - Board of Review - CE	-	350.00	350.00		
1355.4 - Assessor CE	419.01	600.00	950.00		
1410.1 - Town Clerk PS	24,999.96	25,000.00	25,750.00		
1410.2 - Town Clerk EQ	-	350.00	350.00		
1410.4 - Town Clerk CE	237.62	1,200.00	1,200.00		
1420.4 - Attorney CE 300/month	1,800.00	3,600.00	4,800.00		
1431.1 - Deputy Town Clerk - 15.00hr.	-	-	-		
1620.1 - Buildings PS 15/hr	2,998.80	4,500.00	3,500.00		
1620.2 - Buildings Eq	2,400.92	5,000.00	3,000.00		
1620.4 - Town Hall CE	16,195.10	25,000.00	17,000.00		
1670.4 - Central Print/Mail	-	250.00	250.00		
1910.4 - Unallocated Insurance	19,282.53	21,000.00	23,000.00		
1920.4 - Municipal Association Dues	879.71	500.00	250.00		
1930.4 - Advertising	357.50	600.00	500.00		
19504 - Fisher Act	7,318.72	7,400.00	9,000.00		
1990.4 - Contingency Account 80,000	15,864.00	20,000.00	15,000.00		
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3120.1 - Fire & Building Code Officer PS	6,645.76	7,250.00	8,250.00	
3120.2 - Fire & Building Code EQ	-	1,000.00	500.00	
3120.4 - Fire & Building Code CE	398.58	500.00	500.00	
3310.4 - Traffic Control- Equipment Signs	-	500.00	500.00	
3510.1 - Dog Control PS	291.62	600.00	600.00	
3510.4 - Dog Control CE	851.90	500.00	500.00	
4020.4 - Registrar of Vital Statistics	221.44	250.00	200.00	
4540.4 - Ambulance (Rescue Squad) CE	4,000.00	3,500.00	3,500.00	
4540.4 - Life Flight	-	1,000.00	1,000.00	
5010.1 - Supt. of Highway PS	55,999.84	57,680.00	59,410.00	
5010.2 - Supt. of Highway EQ	-	-	-	
5010.4 - Supt. of Highway CE	1,130.00	1,000.00	500.00	
5132.4 - Garage CE	-	500.00	500.00	
6772.4 - Program for the Aging	2,000.00	1,000.00	1,000.00	
6989.4 - Economic Develoment	-	-	-	
7110.1 - Parks PS	-	4,500.00	-	
7110.1 - Mt. Arab PS	12,270.00	12,000.00	10,000.00	
7110.4 - Parks CE	955.80	1,500.00	1,500.00	
7310.1 - Youth Program PS 15/hr	3,439.80	5,500.00	2,000.00	
7310.2 - Youth Program EQ	-	500.00	500.00	
7310.4 - Youth Program CE	44.55	500.00	500.00	
7450.4 - Museum CE	-	-		
7510.1 - Historian PS	-	400.00	400.00	
7510.4 - Historian CE	-	200.00	200.00	
8020.4 - Planning PS	-	-		
8020.4 - Planning CE	-	-		
8160.1 - Refuse/Garbage PS 15/hr	14,005.03	15,500.00	15,500.00	
8160.4 - Refuse/Garbage CE	6,924.16	9,000.00	7,000.00	
8810.4 - Cemeteries CE	2,193.52	2,000.00	2,000.00	
9010.8 - State Retirement	9,197.92	14,500.00	14,500.00	
9030.8 - Social Security (Town Share)	12,013.88	13,000.00	13,000.00	
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HIGHWAY FUND - DA	EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025
5110.1 - General Repairs PS		53,556.41	68,000.00	68,000.00		
5110.4 - General Repairs CE		23,151.76	20,000.00	20,000.00		
5112.4 - Permanent Improvement CE		65,338.12	69,441.00	69,441.00		
5130.2 - Machinery EQ		73,050.61	-	-		
5130.4 - Machinery CE		46,553.88	54,000.00	50,000.00		
5142.1 - Snow Removal PS		100,092.46	97,000.00	97,000.00		
5142.4 - Snow Removal CE		72,297.19	48,000.00	48,000.00		
9010.8 - State Retirement		22,395.10	24,000.00	29,000.00		
9030.8 - Social Security (Town Share)		11,704.67	13,000.00	13,500.00		
9040.8 - Workers Comp		7,001.10	11,000.00	14,000.00		
9050.8 - Unemployment Insurance		3,289.60	3,500.00	2,500.00		
9055.8 - Disability Insurance		-	200.00	200.00		
9060.8 - Medical Insurance (Town Share)		54,505.15	56,000.00	70,000.00		
9789.6 - Debt Service Prin-Plow Truck 2026		17,098.00	21,797.00	21,797.00		
9789.7 - Debt Service Int-Plow Truck		2,929.40	2,238.00	1,483.00		
9789.6 - Debt Service Prin-Excavator 2024		21,796.99	8,098.00	-		
9789.7 - Debt Service Int-Excavator		652.69	284.00	-		
9789.6 - Debt Service Prin-21 Chevy Pickup 2025		7,500.00	7,500.00	7,500.00		
9789.7 - Debt Service Int-21 Chevy Pickup		860.49	443.00	222.00		
9789.6 - Debt Service Prin-2023 Plow Truck		-	26,333.00	26,333.00		
9789.7 - Debt Service Int-2023 Plow Truck		-	12,824.00	11,542.00		
						550,518.00
			-			
						-
	79,517					
Total Appropriation		583,773.62	543,658.00	550,518.00	-	550,518.00
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SPECIAL DISTRICTS						
PIERCEFIELD FIRE PROTECTION DIST. REVENUE	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025	
1001.06 - Real Property Tax	51,400.00	51,400.00	51,400.00			51,400.00
Total Anticipated Revenue	51,400.00	51,400.00	51,400.00	-		51,400.00
PIERCEFIELD FIRE PROTECTION DIST. EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025	
34104.06 - Fire Protection CE	51,400.00	51,400.00	51,400.00			51,400.00
Total Appropriation	51,400.00	51,400.00	51,400.00	-		51,400.00
PIERCEFIELD LIGHTING DISTRICT REVENUE	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025	
1001.07 - Real Property Tax	2,500.00	2,100.00	4,200.00			4,200.00
909.07 - Unexpended Balance	-	1,000.00				
Total Anticipated Revenue	2,500.00	3,100.00	4,200.00	-		4,200.00
Total Revenue without Fund Balance	2,500.00	2,100.00	-	-		4,200.00
PIERCEFIELD LIGHTING DISTRICT REVENUE	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025	
51824.07 - Street Lighting CE	3,303.85	3,100.00	4,200.00			4,200.00
2023 FB 151.72						
Total Appropriation	3,303.85	3,100.00	4,200.00	-		4,200.00
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CONIFER WATER DISTRICT REVENUE	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025
1001.12 - Real Property Relevies	3,076.00	2,710.00	2,710.00		
2142.12 - Water User Fees	7,454.40	7,297.00	7,300.00		
2148.12 - Interest and Penalties	77.00	100.00	-		
2401.12 - Interest and Earnings	128.01	-	100.00		
2710.12 - Premium & Int. on Debt-tax reven		4,651.00	4,515.00		-
2770 - Unclassified Revenues	12.00	-			14,625.00
		-	-	-	
Total Anticipated Revenue	10,747.41	14,758.00	14,625.00	-	14,625.00
2023 FB 33,154.00 (Conifer & Piercefield)					
CONIFER WATER DISTRICT EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025
83401.12 - Transmission/Distribution PS	4,346.71	3,500.00	3,500.00		
83402.12 - Transmission/Distribution EQ	-	500.00	500.00		
83404.12 - Transmission/Distribution CE	3,457.28	5,607.00	5,610.00		
90308.12 - Social Security	325.85	500.00	500.00		
97306.12 - Debt Service-Principal 2033	3,286.67	3,287.00	3,287.00		14,625.00
97307.12 - Debt Service-Interest	1,493.16	1,364.00	1,228.00		
Total Appropriation	12,909.67	14,758.00	14,625.00	-	14,625.00

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PIERCEFIELD WATER DISTRICT REVENUE	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025
1001.13 - Real Property Relevies	10,000.00	3,236.00	3,236.00		
2142.13 - Water User Fees	16,602.00	17,259.00	17,259.00		
2148.13 - Interest and Penalties	108.00	20.00	100.00		
2401.13 - interest and Earnings	199.02	20.00	500.00		33,118.00
2710.13 - Premium & Int. on Debt-tax reven		12,387.00	12,023.00		
2770.13 - Unclassified Revenue	12.00	-			-
		-	-		
Total Anticipated Revenue	26,921.02	32,922.00	33,118.00	-	33,118.00
PIERCEFIELD WATER DISTRICT EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025
83401.13 - Transmission & Distribution PS	3,900.39	6,000.00	6,000.00		
83402.13 - Transmission/Distribution EQ	-	6,000.00	6,594.00		
83404.13 - Transmission/Distribution CE	5,801.88	8,035.00	8,000.00		
90308.13 - Social Security	282.47	500.00	500.00		33,118.00
97306.13 - Debt Service-Principal 2033	8,753.34	8,754.00	8,754.00		
97307.13 - Debt Service-Interest	3,976.72	3,633.00	3,270.00		
					-
Total Appropriation	22,714.80	32,922.00	33,118.00	-	33,118.00